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March 10-11, 2021

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OVERVIEW OF THE PROCESS

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OVERVIEW OF THE PROCESS

Study Components Conducted To Date

- Information Gathering Phase; Verify and Validate
 - Toured Facilities
 - Held meetings with Facilities Personnel
 - Surveyed all Staff
 - Held meetings with Building Level Administrators
 - Held meetings with Central Office Administration
 - Provided Board Updates

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OVERVIEW OF THE PROCESS

Study Components to be Completed

- Final Report to be Compiled
 - Facilities Assessments for all Buildings
 - Building Space Utilization
 - Learning Environment Input
 - Learning Environment Considerations
 - Facility Improvement Considerations
 - Operational Cost Savings
 - Feasibility Study; Options to Meet Needs
 - Summary Preliminary Cost Estimates

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ASSESSMENT FINDINGS



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ASSESSMENT FINDINGS

Observations

- Buildings are in some of the best condition we have observed throughout school districts in Indiana
- Clearly Facilities are kept up to date
 - Priority items addressed
 - Proactive Preventative Maintenance
 - Fiscally Responsible Facility Management

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ASSESSMENT OVERVIEW

Condition Evaluation

Condition evaluation based on previous experience with similar buildings and 2019-20 industry standards.

Note: Follow-Up with Facilities Staff will occur

<u>Three condition categories in SUMMARY TABLE*</u>:

- Meeting Needs, Good Condition
 - Material or systems performing well for intended use
 - Generally meets current codes/requirements
- Functioning Condition, Not Current Standards, Consider Improvements
 - Code or ADA item not current
 - Material or system approaching useful life limit
 - Consider component upgrade
- Below Standards, Beyond Service Life
 - Code or ADA items to be addressed (Does not meet current standards)
 - Material or system exceeds life expectancy
 - Note: No children or employees are in harms way

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

LEGEND:	ES					
☐ Meeting Needs; Good Condition	(es	ES				
Functioning Condition, not current standards; consider improvements	B. Stoke	Репу Worth I	y ES	al ES	Lebanon MS	Jon HS
■ Below Standard; beyond service life	Hattie	Репу	Harney	Central	Lebar	Lebanon
SITE						
ADA Accessible Travel Path						
Sidewalks			-			
Paving – Drives and Parking						
Site Lighting						
Playgrounds and Outdoor P.E. Area					N/A	N/A
Athletic Fields (snow-covered)	N/A	N/A	N/A	N/A		
Overall Stormwater Drainage						
Car Drop-Off & Pick-Up (Function)				7		
Bus Loading (Function)						
Parking (Function)						
BUILDING ENVELOPE and STRUCTURAL						
Roof and Fascia					-	
Exterior Walls			-			
Windows						
Entry Doors and Frames	-			- 1		

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

LEGEND:	ES	13				-
☐ Meeting Needs; Good Condition	(es	S			PERMIT	
Functioning Condition, not current standards; consider improvements	B. Stokes	Perry Worth	y ES	al ES	Lebanon MS	on HS
■ Below Standard; beyond service life	Hattie	Perry	Harney	Central	Lebar	Lebanon
HEATING, VENTILATION and AIR CONDITIONING SYSTEMS (HVAC)						
Air Conditioning						
Heating		1			2	- 1
Air Distribution (Air Handling Units and Terminal Units)						1
Temperature Controls						1
PLUMBING						
Plumbing Piping						
Plumbing Equipment (Recirculating Pumps)						
Plumbing Fixtures						
Water Coolers/Drinking Fountains	- 1	1	7		1	
ELECTRICAL DISTRIBUTION, LIGHTING, and RELATED SYSTEMS						
Building Electrical Service	- 1					
Lighting						
Lighting Controls						
Technology Infrastructure/Electrical Outlets						
Emergency Lighting/Exits						
Intercom						

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SUMMARY OF EXISTING CONDITIONS

Preliminary Summary; Review Ongoing

 LEGEND: Meeting Needs; Good Condition Functioning Condition, not current standards; consider improvements Below Standard; beyond service life 	Hattie B. Stokes ES	Perry Worth ES	Harney ES	Central ES	Lebanon MS	Lebanon HS
BUILDING INTERIOR COMPONENTS CONDITION						
Ceilings						
Floors				-		
Wall Finishes						
Interior Doorways/Doors						
Built-In Casework and Related (Lockers)	- 1					
Restrooms						
High School Pool	N/A	N/A	N/A	N/A	N/A	
LIFE SAFETY and CODE COMPLIANCE*						
Security Systems			7			
Fire Alarm*	2			1		- 2
Fire Suppression/Sprinklers (Existing, where applicable)				1		
ADA Building-wide Accessible, Including Door Hardware*						-
ADA Restrooms						

^{*}No Children or Employees are in harm's way

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ASSESSMENT FINDINGS

Overall District Facility Considerations

- Elementary
 - Classroom "Room" Sizes
 - Building Capacity Considerations
- ❖ Secondary (6-12)
 - No Building Capacity Issues
 - Opportunities To Re-purpose Space

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FUTURE CONSIDERATIONS

Considerations to Study

- Safety and Security Updates
- Principal Input and Learning Environment Needs
- Overall District Facility Objectives
- Investigate Options to Meet Elementary Needs

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SAFETY & SECURITY



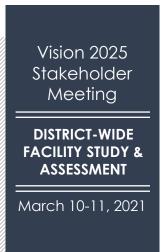
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SAFETY & SECURITY

High Priority as Indicated By Lebanon Schools

- Building Staff
- Superintendent
- Facilities Staff
- School Board



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SAFETY & SECURITY

General Safety Considerations

- Vehicular Traffic Flow/Car & Bus Separation
- Student Drop-Off and Pick-up Areas
- Safe Area for Students Waiting on Busses
- Student and Staff Drivers Walking to and from Building
- Lighting in Parking Lots and at Building Entrances
- Playground Area Security and Safe Equipment



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SAFETY & SECURITY

Secure Entry Considerations

- Line of Sight wherever possible
- Control point entry into Reception / Main Office
- Visitors Identified / Verified prior to leaving Main Office or into the building
- Electronic Controls and related practical changes such as security cameras
- SRO office located near main office

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ELEMENTARY LEARNING VISION

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ELEMENTARY LEARNING VISION

Learning Leader and Elementary Learner

Learning Leader Observations

The Elementary Learning Leaders who:

- Are able to demonstrate that they are lifelong learners
- Understand the importance of an agile classroom
- Utilize an agile classroom to adjust to learning needs
- Utilize an agile classroom to adjust to different instructional delivery strategies learned through professional development

Can create a learning environment that can connect and inspire all learners.

Elementary Learner Observations

The Elementary responds to Early Learners who:

- Are less reliant on textbooks, paper, and pencils
- Engage via one-to-one learning with personal learning devices, digital tools, online communities, and digital content
- Are motivated by exploration, inquiry, making connections, and real world application
- Are able to learn, create, and collaborate with peers on joint products
- Need differentiated instructional strategies to connect with content and skill
- Are active and need movement and variety to be inspired

College and Career readiness begins at the elementary level.

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PRINCIPAL INPUT SUMMARY

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PRINCIPAL INPUT HIGHLIGHTS

Common Learning Environment Themes From Educator Input

- Update classrooms to improve functionality and agility
- Additional small group instructional support capabilities
- Identify rooms or areas to be repurposed to the best and most useful functions
- Safe and adequate space for SRO in front office
- Expanded space, technology, and opportunities for STEM



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PRINCIPAL INPUT HIGHLIGHTS

Common Learning Environment Themes From Educator Input

- Transform Media Centers into a "Hub of Learning"
- Identify Space for STEM and Robotics
- Consider Outdoor Space for Instruction/Learning Lab/Meetings
- Designate Space for Community Based Student Services
- Expand Opportunities for Parent/Community Use of Buildings
- Identify Private Area for Student De-escalation

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EARLY CHILDHOOD LEARNING CENTER

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EARLY CHILDHOOD LEARNING CENTER CONSIDERATIONS

- Centralize support, programs and resources for early childhood learning (community based and developmental)
- Expanded opportunities for early intervention and prevention
- Increased staff collaboration and support for students
- Aligned Curriculum and Social Emotional Development improves Kindergarten Readiness
- Expanded opportunities and choice for families

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K-5 SCHOOL RATIONALE

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K-5 SCHOOL RATIONALE

- Increased Staff Collaboration and Professional Development
- Better Curriculum Alignment and Vertical Articulation
- Social Emotional Development and Student Leadership
- Expanded opportunities for programming and supports
- Benefits for families with multiple children and before and after school care

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FUTURE CONSIDERATIONS



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FUTURE CONSIDERATIONS

Transportation Center Considerations

- Increase in Space, Bays, Lifts, and Parking
- Rework the entire area and construct a new space
- Repurpose some existing spaces

Athletic Considerations

- Softball Field
- Fieldhouse

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NEXT STEPS

Vision 2025
Stakeholder
Meeting

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NEXT STEPS

- Continue to Explore Elementary School Options
- Monitor Enrollment Growth via Demographic Study
- Examine the Impact of New Housing Developments
- Conduct an Elementary Planning Summit in April

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BREAKOUT SESSION DISCUSSION



