

Annual Financial Report

County Number	<u>06</u>
School Corporation Number	<u>665</u>
School Corporation Name	<u>Lebanon Community School Corporation</u>

Any Questions Regarding This Report Should Be Directed To:

Contact Person's Name	<u>Melissa L Moore</u>
Title	<u>Treasurer</u>
Telephone Number	<u>(765) 482-0380</u>

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

# Expenditure Comparisons

Calendar Year 2019

Lebanon Community School Corporation

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Expenditure Accounts	2019 Approved Budget Expenditures	2019 Actual Expenditures
<b>GENERAL</b>		
60000 Non-programmed Charges	0.00	3,764,708.87
<b>GENERAL Totals</b>	0.00	3,764,708.87
<b>EDUCATION FUND</b>		
11000 Instruction/Regular Programs	12,874,805.28	12,794,105.28
12000 Instruction/Special Programs	3,145,603.31	2,831,701.23
14000 Instruction/Summer School	136,799.54	97,841.98
16000 Remediation	23,071.37	18,636.42
17000 Payments to Governmental Units in State	190,742.21	188,770.47
21000 Support Services/Pupils	1,109,360.41	1,033,739.92
22000 Support Services/Instruction	582,754.83	556,390.66
24000 Support Services/School Administration	2,625,307.42	2,492,445.51
30000 Operation of Non-instructional Svcs.	638,355.63	479,443.36
60000 Non-programmed Charges	0.00	4,150,000.00
<b>EDUCATION FUND Totals</b>	21,326,800.00	24,643,074.83
<b>DEBT SERVICE</b>		
50000 Debt Services	5,715,157.00	5,115,607.49
<b>DEBT SERVICE Totals</b>	5,715,157.00	5,115,607.49
<b>RETIREMENT/SEVERANCE BOND FUND</b>		
50000 Debt Services	163,682.00	163,681.93
<b>RETIREMENT/SEVERANCE BOND FUND Totals</b>	163,682.00	163,681.93
<b>REFERENDUM - EXEMPT CAPITAL</b>		
50000 Debt Services	5,370,000.00	5,370,000.00
<b>REFERENDUM - EXEMPT CAPITAL Totals</b>	5,370,000.00	5,370,000.00
<b>OPERATIONS FUND</b>		
22300 Instruction-Related Technology	1,011,863.13	447,863.13
23000 Support Services/General Administration	782,172.62	777,172.62
25000 Central Services	1,271,471.77	1,158,471.77
26000 Operation & Maintenance of Plant Svcs.	5,623,986.21	4,652,778.80
27000 Student Transportation	1,911,005.62	1,837,801.38
30000 Operation of Non-instructional Svcs.	8,120.40	8,120.40
40000 Facility Acquisition and Construction	1,744,050.25	1,360,120.67
60000 Non-programmed Charges	0.00	300,000.00
<b>OPERATIONS FUND Totals</b>	12,352,670.00	10,542,328.77
<b>CAPITAL PROJECTS FUND</b>		
60000 Non-programmed Charges	0.00	266,320.32
<b>CAPITAL PROJECTS FUND Totals</b>	0.00	266,320.32
<b>TRANSPORTATION/OPERATING</b>		

# Expenditure Comparisons

Calendar Year 2019

Lebanon Community School Corporation

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Expenditure Accounts	2019 Approved Budget Expenditures	2019 Actual Expenditures
60000 Non-programmed Charges	0.00	922,760.75
<b>TRANSPORTATION/OPERATING Totals</b>	0.00	922,760.75
<b>TRANSPORTATION/SCHOOL BUS REPL</b>		
60000 Non-programmed Charges	0.00	92,162.55
<b>TRANSPORTATION/SCHOOL BUS REPL Totals</b>	0.00	92,162.55
<b>GRAND TOTALS</b>	44,928,309.00	50,880,645.51

# Receipts Comparisons

Calendar Year 2019

Lebanon Community School Corporation

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Receipt Accounts	2019	
	Approved Budget Receipts	2019 Actual Receipts
<b>EDUCATION FUND</b>		
1000 Local Sources	0.00	170,550.76
3000 State Sources	23,790,000.00	23,715,511.74
5000 Other Financing Sources	0.00	3,767,504.56
<b>EDUCATION FUND</b>	<b>23,790,000.00</b>	<b>27,653,567.06</b>
<b>DEBT SERVICE</b>		
1000 Local Sources	5,065,963.00	5,246,810.58
<b>DEBT SERVICE</b>	<b>5,065,963.00</b>	<b>5,246,810.58</b>
<b>RETIREMENT/SEVERANCE BOND FUND</b>		
1000 Local Sources	71,549.00	74,036.41
<b>RETIREMENT/SEVERANCE BOND FUND</b>	<b>71,549.00</b>	<b>74,036.41</b>
<b>REFERENDUM - EXEMPT CAPITAL</b>		
1000 Local Sources	5,161,130.01	5,236,767.14
<b>REFERENDUM - EXEMPT CAPITAL</b>	<b>5,161,130.01</b>	<b>5,236,767.14</b>
<b>OPERATIONS FUND</b>		
1000 Local Sources	6,555,143.00	7,111,019.07
2000 Intermediate Sources	0.00	206.65
5000 Other Financing Sources	4,175,000.00	5,712,808.33
6000 Other Items	0.00	17,472.55
<b>OPERATIONS FUND</b>	<b>10,730,143.00</b>	<b>12,841,506.60</b>
<b>GRAND TOTALS</b>	<b>44,818,785.01</b>	<b>51,052,687.79</b>

# Assessed Valuation and Tax Rates

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Lebanon Community School Corporation

<b>County:</b>	Year 0	Year 0
	Assessed Valuation	
	Tax Rate	Tax Rate

<b>County: Boone</b>	Year 2019	Year 2020
	Assessed Valuation	Assessed Valuation
	Tax Rate	Tax Rate
Operation Fund	1,465,000,354.00	1,605,109,757.00
	0.391000000	0.373700000
Debt Service Fund		
	0.325700000	0.206300000
Referendum Fund		
	0.263700000	0.285100000
Pension Fund		
	0.004600000	

**Statement of Indebtedness**

Calendar Year 2019

Lebanon Community School Corporation

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**Indebtedness**

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Temporary Loans	0.00
School Bonds	4,875,000.00
Emergency Loans	0.00
School Bus Loans	0.00
Holding Company - Public & Private	27,424,191.13
Veterans Memorial Loans	0.00
Common School Loans	687,400.00
Indiana Bond Bank/Anticipated Notes	0.00
Retirement/Severance Bond Debt	0.00
Other DLGF Approved Debt	0.00
Qualified School Construction Bonds (ARRA)	0.00
Qualified Zone Academy Bonds (ARRA)	0.00
Total	32,986,591.13

Outstanding Encumbrances - All Funds 57,552.23

(Include Purchase Orders, Vendor Contracts, Letter of Commitment, Leases)

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

Lebanon Community School Corporation

Calendar Year 2019

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Vendor Name	Total Amount
Hoosier School Benefit Trust	3,043,663.86
Internal Revenue Service	1,396,184.28
Aramark Corporation	1,131,206.62
CUNA MUTUAL RETIREMENT SO	279,229.10
Co-Alliance LLP	213,112.74
Caitlin-Morgan Insurance Services	150,555.56
Cumberland Therapy Services LLC	81,008.75
IND DEV TRNG CNTR LAFAYETT	65,296.00
Elite Pro Painting	63,640.00
RJD Speech Therapy LLC	63,187.00
CIESC/Central IN Education Servic	56,272.50
MicroReplay	52,550.00
PPG ARCHITECTURAL FINISHES	52,256.91
VECTREN ENERGY INC	51,377.48
REYNOLDS FARM EQUIPMENT	46,696.91
Skyward Inc	45,072.00
APPLE FINANCIAL SERVICES	42,901.55
Office Depot	39,397.00
SHARP SCHOOL SERVICES	37,303.22
DS MECHANICAL, INC	37,282.47
Intelli-Building Control & Solutions L	35,349.35
MIDWEST TRANSIT EQUIPMENT,	32,761.31
THERACARE, INC	32,562.39
Parr Richey Obremskey Frandsen&	32,041.67
RAY'S TRASH SERVICE	31,426.64
INSTRUCTURE, INC	30,351.10
Prater & Sons Concrete INC	28,395.00
A E BOYCE CO, INC	26,899.68
TYLER TECHNOLOGIES	26,075.69
DAIKIN APPLIED	24,882.68
PAIGES MUSIC	23,112.59
Close Education, LLC	22,260.00
BLACKBOARD INC	22,137.12
TRANE	21,979.35
BELL TECHLOGIX	18,184.82
GREEN CYCLE	17,582.00
INTEGRITY NETWORK SOLS, INC	16,830.00
FileWave (USA), Inc	16,613.76
School Specialty	16,470.19
DEEM LLC	16,406.04
BSN SPORTS	15,130.07
SPEAR CORPORATION	15,110.59
SUPPLY WAREHOUSE INC	14,564.00
NAVIANCE	14,324.01

**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

Lebanon Community School Corporation

Calendar Year 2019

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Vendor Name	Total Amount
FOLLETT SCHOOL SOLUTIONS G	14,323.32
SANTAROSSA MOSAIC&TILE CO,	14,287.81
WHITESTOWN MUNICIPAL UTILIT	13,440.61
Maxwell Automotive Group Inc	13,311.52
Logisoft Computer Products, LLC	13,176.00
Edmentum	12,693.84
Randy Scott Painting	12,675.00
OTTO'S PARKING MARKING CO	12,543.00
STR Building Resources LLC	12,500.00
BestDrive Indianapolis	12,320.40
CREATING POSITIVE RLNSHPS,	12,177.00
COMMUNITY SCHOOLS OF FRAN	12,040.00
Neopost USA Inc	11,842.58
MNJ Technologies Direct, Inc	11,475.08
Ferguson Enterprises, Inc	10,943.39
JDH Contracting, Inc.	10,550.00
Tierney Brothers, Inc	10,357.00
KROGER CO - IN DIVISION	10,266.57
Indianapolis Floor Coatings	10,156.00
PALMER TRUCKS	10,058.04
Terminex	10,043.00
CHEMSEARCH	9,869.97
LAFORCE, INC	9,668.00
HYDRONIC & STEAM EQUIP CO, I	9,226.00
ADVANCED TURF SOLUTIONS, I	9,190.18
AT&T	9,049.37
MR. DAVID'S FLOORING INT'L LL	8,967.23
ATP WELDING, INC	8,947.01
STANDARD FOR SUCCESS, LLC	8,768.00
Professional Tool Solutions, LLC	8,725.12
CIGNA	8,585.90
Handwriting Without Tears	8,585.00
HOSFIELD ENTERPRISE INC	8,437.95
TruGreen Lawn Care Inc	8,367.72
McKinney Construction	7,786.35
RAPTOR TECHNOLOGIES, LLC	7,510.35
Darrin Clore Construction	7,500.00
CULLIGAN OF BOONE COUNTY	7,418.25
JACKSON MCCORMICK INS AGE	7,414.63
MINUTE PRINT IT, INC	7,096.50
JW PEPPER & SON, INC	6,488.56
Robert Dobson	6,250.00
RAY O'HERRON CO, INC	6,015.28
INDIANA SCHOOL BDS ASSOC	6,010.00



**Payments Made to Vendors**

Payments In Excess Of 2,500.00 Made To Vendors

Lebanon Community School Corporation

Calendar Year 2019

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Vendor Name	Total Amount
Johnson Controls	5,778.00
Reece Seal Coating, Inc	5,492.00
B&R FIRE PROTECTION, INC	5,456.00
Melsernet	5,296.65
Taylor & Blackburn Btry Warehouse	5,168.76
Frontline Technologies Group, LLC	5,119.33
Buy Rite Carpet Service	5,108.64
Gillman, Inc	5,039.36
CUSTER ELECTRIC, INC	4,985.40
SCHOLASTIC INC	4,850.04
GENERAL PETROLEUM, INC.	4,837.37
OREILLY AUTOMOTIVE, INC.	4,805.00
Learning A-Z, LLC	4,646.40
HABBINGA REFRIGERATION INC	4,548.00
Collision Auto Repair Sales & Servi	4,547.17
Scenario Learning	4,066.44
JOSTENS, INC	3,942.01
Boyd & Sons	3,860.22
ALLIANCE ENVIRONMENTAL GR	3,781.75
COLLEGE BOARD	3,770.00
Respondus	3,745.00
STATE CENTRAL COLLECTION U	3,714.19
Bound to Stay Bound Books, Inc	3,563.49
The Brand Wave	3,554.50
SUPERIOR FENCE COMPANY	3,469.00
MUSICIANS' REPAIR & SALES	3,395.87
MSD of Warren	3,373.00
IASP Dept of Student Programs	3,189.00
ATEC ELECTRICAL CNTRCTRS I	3,177.24
Colossus, Inc	3,131.80
SCHOOL NURSE SUPPLY	3,127.36
Sutton-Garten Company	3,111.26
NEOLA, INC	3,100.00
BILL ESTES CHEVROLET INC	3,056.78
RA-COMM INC	2,950.81
THE MCKEAN GROUP	2,946.00
Sealmaster Indianapolis	2,901.19
CDW GOVERNMENT INC	2,855.43
BOB'S TOWING RECOVERY	2,694.15
MIDWEST SOUND	2,675.25
MERIDIAN IT INC	2,646.00
Baker Tilly Municipal Advisors, LLC	2,570.00
GLOBAL EQUIPMENT COMPANY	2,567.24
Seacliff Educational Solutions	2,500.00

# Certified Salary - Ranges

In Effect Date: 06/30/2020

Lebanon Community School Corporation

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Salary Range	Bachelor	Bachelor +12	Bachelor +24	Master	Master +15
20,000.00 - 24,999.99	0	0	0	0	0
25,000.00 - 29,999.99	0	0	0	0	0
30,000.00 - 34,999.99	0	0	0	0	0
35,000.00 - 39,999.99	0	0	0	0	0
40,000.00 - 44,999.99	46	1	2	2	0
45,000.00 - 49,999.99	18	3	3	4	1
50,000.00 - 54,999.99	9	1	5	16	0
55,000.00 - 59,999.99	5	5	9	14	5
60,000.00 - 64,999.99	0	0	1	9	4
65,000.00 - 69,999.99	0	0	0	7	8
70,000.00 - 74,999.99	0	0	0	5	4
75,000.00 - 79,999.99	0	0	0	0	21
80,000.00 - 84,999.99	0	0	0	0	2
85,000.00 - 89,999.99	0	0	0	0	0
90,000.00 - 94,999.99	0	0	0	0	0
95,000.00 - 999,999,999.99	0	0	0	0	0

Total Number of Certified Part-Time Employees: 1  
Total Number of Certified Full-Time Employees: 209  
Total Number of Employees: 210

# ExtraCurricular Salary Schedule

In Effect Date: 06/30/2020

Lebanon Community School Corporation

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Position	Amount
<b>Elementary School</b>	
Academic Coordinator (4)	562.00
Fine Arts Club (4)	150.00
Sports Club (4)	150.00
STEAM/STEM (4)	150.00
Student Council (4)	745.00
Technology Instruction Coach (4)	1,592.00
<b>High School</b>	
Academic Competition Coach (6)	796.00
Academic Program Coordinator	1,061.00
Athletic Conditioning Coach-Fall	2,250.00
Athletic Conditioning Coach-Spring	1,350.00
Athletic Conditioning Coach-Summer	2,100.00
Athletic Conditioning Coach-Winter	1,800.00
Auditorium Manager	3,127.00
Band Director-HS	5,133.00
Baseball-Grade 9	2,489.00
Baseball-Junior Varsity	2,810.00
Baseball-Varsity	4,696.00
Baseball-Varsity Assistant	3,772.00
Basketball-Boys-Grade 9 A	2,810.00
Basketball-Boys-Grade 9 B	2,489.00
Basketball-Boys-Junior Varsity	3,772.00
Basketball-Boys-Varsity	8,357.00
Basketball-Boys-Varsity Assistant	4,696.00
Basketball-Girls-Grade 9 A	2,810.00
Basketball-Girls-Grade 9 B	2,489.00
Basketball-Girls-Junior Varsity	3,772.00
Basketball-Girls-Varsity	8,357.00
Basketball-Girls-Varsity Assistant	4,696.00
Best Buddies	796.00
Broadcasting Coordinator	1,243.00
Cheerleader Coordinator-Grade 9 Fall	1,524.00
Cheerleader Coordinator-Grade 9 Winter	1,524.00
Cheerleader Coordinator-JV Fall	2,007.00
Cheerleader Coordinator-JV Winter	2,007.00
Cheerleader Coordinator-JV Winter Asst	1,524.00
Cheerleader Coordinator-Varsity Fall	2,243.00
Cheerleader Coordinator-Varsity Winter	2,243.00
Costume Coordinator	1,524.00
Cross Country-Varsity	2,810.00
Cross Country-Varsity Assistant	2,007.00
DECA Sponsor	1,061.00

**ExtraCurricular Salary Schedule**

In Effect Date: 06/30/2020

Lebanon Community School Corporation

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Position	Amount
DECA Sponsor Assistant	796.00
Department Chairperson (1-3)	1,167.00
Department Chairperson (3.5-5.5)	1,486.00
Department Chairperson (6-7.5)	1,645.00
Department Chairperson (8-8+)	1,804.00
Fall Guard	2,365.00
Fall Guard Assistant	1,774.00
Fall Music Instructor	2,365.00
Fall Visual Instructor	2,365.00
FCA	500.00
FFA 1st Semester	2,000.00
FFA 2nd Semester	2,000.00
Football-Grade 9 (2)	2,489.00
Football-Junior Varsity (2)	3,772.00
Football-Varsity	8,357.00
Football-Varsity Assistant	4,696.00
Freshman Class Sponsor	562.00
Golf-Boys-Varsity	2,810.00
Golf-Girls-Varisty	2,810.00
Junior Class Sponsor	1,925.00
Key Club Sponsor	1,061.00
Mentoring Program (2)	530.00
Music Department Assistant	1,683.00
National Honor Society Sponsor	1,524.00
Newspaper Sponsor	1,683.00
SADD	1,061.00
SAFE	750.00
Senior Class Sponsor	1,683.00
Senior Sunshine Sponsor	1,592.00
Soccer-Boys-Assistant	2,489.00
Soccer-Boys-Varsity	4,696.00
Soccer-Girls-Assistant	2,489.00
Soccer-Girls-Varsity	4,696.00
Softball-Grade 9	2,489.00
Softball-Junior Varsity	2,810.00
Softball-Varsity	4,696.00
Softball-Varsity Assistant	3,772.00
Sophomore Class Sponsor	562.00
Special Education Coordinator-HS	1,592.00
Spring Musical/Show Choir Director	1,925.00
Student Ambassador	750.00
Student Council-HS	1,684.00
Swimming-Varsity	5,226.00
Swimming-Varsity Assistant (2)	2,489.00

**ExtraCurricular Salary Schedule**

In Effect Date: 06/30/2020

Lebanon Community School Corporation

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Position	Amount
Technology Instruction Coach-HS (2)	1,592.00
Tennis-Boys-Varsity	2,810.00
Tennis-Boys-Varsity Assistant	2,243.00
Tennis-Girls-Varsity	2,810.00
Tennis-Girls-Varsity Assistant	2,243.00
Thespian Sponsor	1,150.00
Thirst Project	750.00
Track-Varsity	4,696.00
Track-Varsity Assistant (3)	2,489.00
Vocal Music Director-HS	3,127.00
Volleyball-Grade 9	2,243.00
Volleyball-Junior Varsity	2,489.00
Volleyball-Varsity	4,696.00
Volleyball-Varsity Assistant	2,489.00
Winter Guard	2,365.00
Winter Guard Assistant	1,774.00
Wrestling-Junior Varsity	2,489.00
Wrestling-Varsity	4,696.00
Wrestling-Varsity Assistant	2,489.00
Yearbook Sponsor-HS	2,810.00
Z Club Sponsor	1,061.00

**Middle School**

Academic Coach (6)	477.00
Academic Team Coordinator	743.00
Athletic Coordinator	5,306.00
Band Director-MS	2,406.00
Basketball-Boys-Grade 6 A	2,007.00
Basketball-Boys-Grade 6 B	1,524.00
Basketball-Boys-Grade 7 A	2,489.00
Basketball-Boys-Grade 7 B	2,243.00
Basketball-Boys-Grade 8 A	2,489.00
Basketball-Boys-Grade 8 B	2,243.00
Basketball-Girls-Grade 6 A	2,007.00
Basketball-Girls-Grade 6 B	1,524.00
Basketball-Girls-Grade 7 A	2,489.00
Basketball-Girls-Grade 7 B	2,243.00
Basketball-Girls-Grade 8 A	2,489.00
Basketball-Girls-Grade 8 B	2,243.00
Cheerleader Coordinator-Grade 6	2,007.00
Cheerleader Coordinator-Grade 7	2,007.00
Cheerleader Coordinator-Grade 8	2,007.00
Cross Country-Grades 6/7/8	2,489.00
Cross Country-Grades 6/7/8 Assistant	2,007.00
Cubettes-Fall	1,065.00

**ExtraCurricular Salary Schedule**

In Effect Date: 06/30/2020

Lebanon Community School Corporation

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Position	Amount
Cubettes-Fall Assistant	798.00
Cubettes-Winter	1,065.00
Cubettes-Winter Assistant	798.00
Department Chairperson (4)	1,592.00
Elite Gaming Club	150.00
Events Coordinator-non athletics	150.00
Exploratory Team Leader	1,380.00
Football-Grade 6 (2)	2,243.00
Football-Grade 7 (2)	2,243.00
Football-Grade 8 (2)	2,243.00
Golf-Boys-Grades 6/7/8	2,007.00
Golf-Girls-Grades 6/7/8	2,007.00
HI-Y Sponsor	1,592.00
Interdisciplinary Department Chairperson (2)	1,592.00
Junior Sunbeam Sponsor	1,592.00
National Honor Society-MS	1,273.00
Newspaper Sponsor-MS	1,324.00
Robotics Club	150.00
Soccer-Boys-Assistant-MS	1,524.00
Soccer-Boys-MS	2,007.00
Soccer-Girls-Assistant-MS	1,524.00
Soccer-Girls-MS	2,007.00
Special Education Coordinator-MS	1,592.00
Student Council-MS	1,324.00
Swimming-Grades 6/7/8 (2)	2,007.00
Swimming-Grades 6/7/8 Assistant (2)	1,524.00
Team Leader-Grade 6 (2)	1,380.00
Team Leader-Grade 7 (2)	1,380.00
Team Leader-Grade 8 (2)	1,380.00
Technology Instruction Coach-MS (2)	1,592.00
Tennis-Boys-Grades 6/7/8	2,007.00
Tennis-Boys-Grades 6/7/8 Assistant	1,524.00
Tennis-Girls-Grades 6/7/8	2,007.00
Tennis-Girls-Grades 6/7/8 Assistant	1,524.00
Track-Grades 6/7/8 (2)	2,007.00
Track-Grades 6/7/8 Assistant (2)	1,524.00
Vocal Music Director-MS	1,925.00
Volleyball-Grade 6	1,524.00
Volleyball-Grade 7	2,243.00
Volleyball-Grade 8	2,243.00
Wrestling-Grades 6/7/8	2,243.00
Wrestling-Grades 6/7/8 Assistant A	2,007.00
Wrestling-Grades 6/7/8 Assistant B	1,524.00
Yearbook Sponsor-MS	2,126.00

# Non-Certified Employee Classifications and Range of Pay Rates

Lebanon Community School Corporation

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Classifications	Lowest Salary	Highest Salary
<b>(I) Instructional Pupil Services</b>		
Aide-Grade 1	11.50	16.50
Aide-Grade 2	11.50	16.50
Aide-Grade 3	11.50	16.50
Aide-Grade 4	11.50	16.50
Aide-Grade 5	11.50	16.50
Aide-Interpreters	11.50	20.25
Aide-K (no instruct)	11.50	16.50
Aide-Kindergarten	11.50	16.50
Aide-Library	13.50	18.50
Aide-Other	11.50	21.00
Aide-Prekindergarten	11.50	16.50
Aide-Sp Ed 3-5	12.25	17.25
Aide-Sp Ed 6-21	12.25	17.25
Aide-Title I	12.50	17.50
<b>(II) Cafeteria &amp; Food Services</b>		
Cafeteria Director	0.00	0.00
Cafeteria Manager	12.75	20.00
Cafeteria Other	11.50	17.50
<b>(III) Health Services</b>		
Health Service Other	19.40	27.40
Registered Nurses-RN	20.70	30.70
<b>(IV) Office-Clerical-Secretarial</b>		
Secretarial	12.75	22.00
<b>(V) Executive-Admin-Accounting</b>		
B & G Director	0.00	0.00
Business Manager	0.00	0.00
Exec-Admin Other	12.75	35.86
<b>(VI) Maint-Cust-Security-Transport</b>		
Building Custodian	12.75	22.50
Bus Driver	15.50	23.30
Maint-Cust Other	12.75	30.75
SRO	16.09	30.43
<b>(VII) Computer Services</b>		
Computer Services	19.75	25.00
Total Number of Noncertified Part-Time Employees	128	
Total Number of Noncertified Full-Time Employees	173	

**Certified Administrative Staff**

In Effect Date: 06/30/2020

Lebanon Community School Corporation

05/21/2020 12:47 PM

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	63,000.00	158,874.19	99,762.86	22

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**Non-Certified Administrative Staff** In Effect Date: 06/30/2020

Lebanon Community School Corporation

05/21/2020 12:47 PM

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	Lowest Salary	Highest Salary	Average Salary	Number Personnel
Administrative Staff	79,000.00	108,000.00	90,333.33	3

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## Student Enrollment

Effective Date: 10/01/2019

Lebanon Community School Corporation

05/21/2020 12:47 PM

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Grade Level	Enrollment
Pre-School Ages 0 - 2 (PW)	0.00
Pre-Kindergarten Ages 3 - 5 (PK)	51.00
Kindergarten	270.00
Grade 1	277.00
Grade 2	277.00
Grade 3	249.00
Grade 4	279.00
Grade 5	273.00
Grade 6	268.00
Grade 7	268.00
Grade 8	249.00
Grade 9	277.00
Grade 10	238.00
Grade 11	228.00
Grade 12	235.00
Grade 12+ / Adult (13)	0.00
Total	3,439.00

## Annual Financial Report

I hereby certify that the Annual Financial Report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all Contracts, Vouchers, and Bills for all payments made by the school corporation are in its possession and open to public inspection.

Date 07/31/2020

### Lebanon Community School Corporation

1810 N Grant St  
Lebanon, IN 46052

Title

Name

Signature

Secretary

Lisa E Hutcheson

