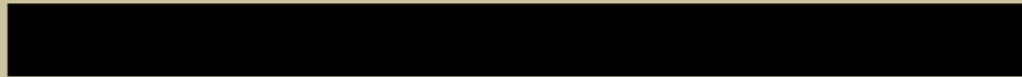


# Operating Referendum Update

November 15, 2015



# School Police

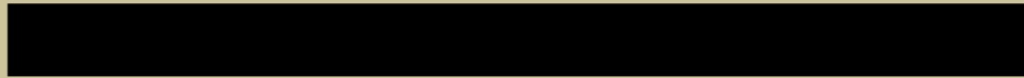




# School Police

- Funding program from Operating Referendum – *January 2023*
- Officers received pay increase in July, 2022
- Continue to seek all available grant funding

# Certified Positions





# Certified Positions

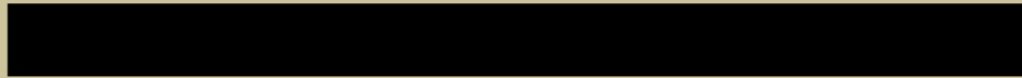
## 2022-23

- Secondary E/LA and Math

## 2023-24

- Elementary STEM Teachers - *Posting in December*
- Elementary Literacy Coaches - *Posting in December*
- Elementary Math Coaches – *Posting in December*
- Instrumental Music Position – *Posting in March*

# Classified Staff Compensation

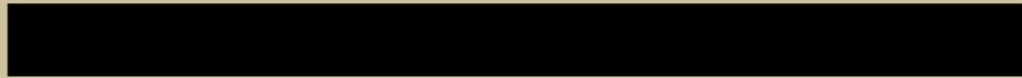




# Compensation Addressed

- Transportation
- Custodial and Maintenance
- Buildings and Grounds
- Instructional Assistants
- Clerical
- Administration Center Support Staff
  
- *Food Service – self funded program*

# Student and Teacher Support



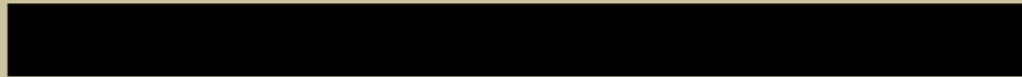




# Student and Teacher Support

- PBIS Instructional Assistants - *January 2023*

# Future Expenditures





# Future Expenditures

- Certified Compensation
- Coordinator of Exceptional Learning
- Professional Development
- Supplies
- Instructional Spaces - STEM